



City of Westminster

Agenda

Budget and Performance Task Group

Cllr Melvyn Caplan (Chairman), Cllr David Boothroyd, Cllr Lorraine Dean, Cllr Tony Devenish, Cllr Adam Hug and Cllr Eoghain Murphy

Date / Time

18:30, Wednesday 26th September 2018

Location

Room 3.6/7, 5 Strand

Contact

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Item 1	Welcome & Apologies	Cllr Melvyn Caplan
Item 2	Declarations of Interest	Cllr Melvyn Caplan
Item 3	The 2019/20 Budget	
	(a) 2019/20 Budget Overview	Steve Mair
	(b) Adult Social Care	Bernie Flaherty
	(c) Public Health	Bernie Flaherty
	(d) Children's Services	Melissa Caslake
	(e) Growth, Planning and Housing	Barbara Brownlee
	(f) Housing Revenue Account	Barbara Brownlee